

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending January, 2023

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - III
 Organization Code : 16 008 0300003

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	39,014,215.41	39,014,215.41	100 %	4,074,632.14	10 %	2,352,416.49	6 %	58 %
Professional Regulation Commission	39,014,215.41	39,014,215.41	100 %	4,074,632.14	10 %	2,352,416.49	6 %	58 %
Regional Office - III	39,014,215.41	39,014,215.41	100 %	4,074,632.14	10 %	2,352,416.49	6 %	58 %
Accounts Payable	1,801,733.35	1,801,733.35	100 %	1,801,733.35	100 %	736,867.10	41 %	41 %
PS	1,039,774.44	1,039,774.44	100 %	1,039,774.44	100 %	715,000.00	69 %	69 %
MOOE	761,958.91	761,958.91	100 %	761,958.91	100 %	21,867.10	3 %	3 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	35,423,000.00	35,423,000.00	100 %	2,122,443.51	6 %	1,615,549.39	5 %	76 %
PS	25,534,000.00	25,534,000.00	100 %	1,716,310.52	7 %	1,425,326.00	6 %	83 %
MOOE	9,889,000.00	9,889,000.00	100 %	406,132.99	4 %	190,223.39	2 %	47 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	1,789,482.06	1,789,482.06	100 %	150,455.28	8 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	1,789,482.06	1,789,482.06	100 %	150,455.28	8 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:

GLENDAB. SAPON
 BUDGET OFFICER-DESIGNATE
 Date: 2023-02-06 12:49:35

Certified Correct:

KNIEVEL V. PLACIDES
 REGIONAL ACCOUNTANT
 Date: 2023-02-06 12:49:35

Recommending Approval:

GLENDAB. SAPON
 OIC, FAD
 Date: 2023-02-06 12:49:41

Approved By:

PAUL H. ABAN
 REGIONAL DIRECTOR
 Date: 2023-02-06 12:52:53